

# Annual Report

It's been a busy but rewarding 2005! In addition to the service measurements below I would like to highlight the following activities from our 90<sup>th</sup> of service to the community:

- Service hours increased 56% (from 41 to 64 per week). Reduced number of closed holidays from 11 to 7
- Materials budgets (books, audio-visuals, magazines, databases) increased 85% (\$68,000 to \$126,000)
- Staff increases to accommodate extra services and hours was held to 15%. Staff now includes six personnel with Master of Library of Science Degrees. The entire Children's Services Department holds this professional degree
- Created a free on-site wireless network
- Plans are in place to replace all exterior doors (including a push-button handicapped accessible door at the parking lot entrance; replace benches in the exterior courtyards; upgrade interior furnishings; and replace outdated photocopier and microfilm reader.
- Without the successful 2004 funding vote, the library would have run out of funds by the end of 2005

## Service Measurements:

Days open: 296  
Circulation: 163,883  
Reference questions: 10,474  
In-house reserve requests: 3,663  
Interlibrary loans received: 6,116  
Interlibrary loans provided: 6,932  
Library web site visits: 20,208  
Registered borrowers: 24,906  
Programs: 145  
Program attendance: 4,807  
Internet usage: 19,723  
CD-ROM usage: 714  
Public fax transmissions: 280

## Financial Report – 2005 Receipts

Union library district: \$815,524  
Fines/Fees etc.: \$25,230  
NY State aid & grants: \$22,845  
Gifts & Donations: \$3714  
Interest on deposits: \$18085

Total receipts: \$885.398

## Financial Report – 2005 Expenditures

Salaries & benefits (current staff): \$444,728  
Health insurance (retired): \$36,163  
Print material: \$80,119  
Audiovisual material: \$12,888  
Automation: \$40,345  
Contracted services: \$32,711  
Building operations & maintenance: \$27,149  
Liability insurance: \$9,162  
Office supplies: \$8001.23

Postage: \$1075.06  
Travel: \$428  
Miscellaneous: \$831

Total expenditures: \$693,600