

George F. Johnson  
Memorial Library

**2007  
Annual Report**



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George F. Johnson Memorial  
Library  
1001 Park St.  
Endicott, NY 13760

607 757-5350  
[www.gfjlibrary.org](http://www.gfjlibrary.org)

## Highlight of Activities from our 92nd Year of Service to the Community

- Major capital project added a lift and a full-service elevator making all floors fully accessible for the first time. Partially funded by a NYS grant.
- Basement hallway and study rooms renovated, fully redesigned rear entryway and lobby added.
- Implemented new time management software for public access computers.
- Added 6,057 new books, 386 music CD's, 453 DVD's, 252 audio books – all collections remain among the largest of the 43 Four County System member libraries.
- Coordinated program to donate books for children at Mom's House for the December holidays.
- Margaret Cooper takes over as Head of Children's Services following retirement of Eleanor Henricks. Children's Room renamed Eleanor Henricks Children's Room.
- "Go Figure" (early math literacy) & "Growing Toward Reading" (early literacy) programs initiated by Children's Department
- Broome County reinstitutes funding for Endicott & Johnson City libraries – town library tax assessment cut 18%.
- 1,870 new patrons registered. Highest total since 1994.
- Highest circulation total since 2001
- 25,858 public Internet sessions – Library record
- 28,743 library web page visits – Library record
- Awarded grant from Bill & Melinda Gates Foundation for additional public computers

## Service Measurements:

- Days open: 295
- Circulation: 188,589 (increased 10.66%)
- Reference questions: 11,562
- In-house reserve requests: 3,981 (increased 9%)
- Interlibrary loans received: 7,249 (increased 8%)
- Interlibrary loans provided: 8,040
- Library web site visits: 28,743
- Registered borrowers: 22,577
- Programs: 181 (increased 20%)
- Program attendance: 5,082
- Internet usage: 25,858 (increased 15%)
- Public fax transmissions: 473 (increased 7%)
- Group meetings: 182 (increased 15%)
- Free tax returns prepared by AARP: 350



This year's quilt raffle took in over \$300.00 for the youth services dept. The winner was Mary Minacci. Thanks to Carol Bunnell for donating this beautiful quilt.

## Financial Report

### 2007 Receipts:

Union library district:	\$671,279.
Broome County:	145,291.
Fines/Fees etc. :	28,695.
NY State aid & grants:	91,625.
Interest on deposits:	34,243.
Gifts & Donations:	13,822.
<b>Total Receipts:</b>	<b>\$984,955.</b>

### 2007 Expenditures:

Salaries & benefits (current staff):	\$526,837.
Print material:	106,914.
Health insurance (retired):	30,554.
Automation:	32,850.
Building operations & maintenance:	25,781.
Capital improvements:	243,023.
Audiovisual material:	19,840.
Equipment/furniture:	6,042.
Office supplies:	8,150.
Publicity:	4,656.
Liability Insurance:	10,073.
Programming:	1,986.
Travel/Continuing education:	1,155.
Miscellaneous:	924.
Postage:	917.
Contracted services:	410.
<b>Total Expenditures:</b>	<b>\$1,020,113.</b>

